Budget Estimates of the Bangalore Cantonment Municipality for 1878-79

Form No. 73.

187 S. G. No. 5472

From

The President,

Cantonment Municipal Commission,

Bangalore.

To

The Secretary to Chief Commissioner,

General Department.

Dated.

Despatched.

Received.

Enclosures No. 5

General No.

No

information!

Estimates for works
approved to be carried
out in the current
official year have been
forwarded to the
Public Engineer, Bangalore
for Division for opinion
on receipt of which the
estimates for works the
cost of which exceeds the
limit of Rs 500/- will
be submitted for the
Commissioners Sanction
and approval.

I have the honour to be
Sir,
Your most obedient servant,

President Municipal Commission
Bangalore

Submitted for
Chief Commissioners
sanction to
the estimates of the
Cantonment Commission for
the official year 189[illegible]

No 4000 ~~45~~

Office of the Cantt. Municipal Commission
Bangalore 1st February

From

The President,

Cantonment Municipal Commission,

Bangalore.

To,

The Secretary to the

Chief Commissioner of Mysore.

Sir,

Public Department

I have the honor to submit the Budget Estimates of Receipts and Disbursements of the Cantonment Municipal Commission for the official year 1878 79 accompanied with detailed statements of particulars for allotments made under the several headings in statement No 1 and to request you will be so good as to obtain the Chief Commissioner's sanction to the same at your earliest convenience.

Extracts from the Proceedings of the Cantonment Municipal Commission dated 28 January 1878 Para 7 relating to the adoption of the enclosed Budget Statements is also submitted for your information

Extract from the Proceedings of the Cantonment Municipal Commission of 28 January 1878

Budget for 1878-79.

7 Adoption of Budget statements of Receipts and Disbursements of the Cantonment Municipal Comm for the official year 1878-79.

Resolved — The Draft Budget is approved of and is resolved that it be now submitted for the San of the Chief Commissioner, agreably to the provis Section 31 of the Bangalore Municipal Regulation

True Extract

Secretary's office
1st February 1878

President Munl Comm
Cantt Bangalore

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Bangalore Cantonment Municipal Commission.

BUDGET STATEMENT No. II.

Statement of Original Works proposed to be constructed during the official year 1878—79.

	14		...	1,200	...	
	15	Hanging room at Sheep Slaughter House		125	...	125
	16	Construction of a well on Broadway		380	...	380
eneral Bazaar Division..	17	Construction of a well at Cleveland Town	...	208	...	208
	18	Twenty Dust Bins	...	148	...	148
	19	Construction of 2 Latrines in Bowring Pett and Main Channel	.	~~610~~ 1100	...	~~610~~ 1100
	20	Construction of a bridge on Tannery Road		~~1,037~~ 1265	..	~~1,037~~ 1265
No. V. Blackpully Division.	21	Ten Dust Bins	...	73	...	73
	22	Construction of a double Latrine on the low ground South of No 4 Reservoir	...	~~750~~ 450	...	~~750~~ 450
No. VI. High Ground Division.	23	Construction of Silk dams across the Drain on the East side of Simpson's Road.		135	...	135
	24	Removal of Latrine at Dobb's Pette to another site ..		120	...	120
scellaneous.	25	Construction of V Section Drains	...	3,000	...	3,000
	26	Removing Rock Ulsoor Tank Weir Channel	..	70	...	70
	27	Plastering Main Sewer below the Ulsoor Tank	...	500	...	500
	28	Contingencies	...	~~60~~	..	~~60~~
		Total...		~~12,140~~ 12,498	...	~~12,140~~ 12,498

Office of the Cantt. Munl. Commission,
BANGALORE, 10*th December* 1878.

President Munl. Commission.

BANGALORE CANTONMENT MUNICIPAL COMMISSION.

BUDGET STATEMENT No. II.

Statement of Original Works proposed to be constructed from Municipal Funds during the year 1879–80.

Division or Locality.	1	2	3	4	5	6
	No.	Nature of Work.	Amount of Estimate.	Computed Expenditure up to 31st March.	Proposed to be spent from 1st April to 31st March.	Remarks.
No. I. Ulsoor Division.	1	Blasting rock in the Main Street at Jougpolya ...	200	...	200	
	2	Extending East End of Conservancy Lane across D No. 5 Street .	150	...	150	
	3	Construction of Box Drain in G No. 8 Street Jougpolya ..	550	...	550	
	4	Hedge around the Hindoo Cemetery ...	200	...	200	
	5	Construction of Mutton Stalls in the Ulsoor Market..	620	...	620	
	6	Ten Dust Bins ..	73	..	73	
	7	Construction of Box Drain on Colar Road ...	850	...	850	
No. II. Shoolay Division.	8	Blasting Rock in K No. 1 Street ..	50	...	50	
	9	Ten Dust Bins ...	73	...	73	
	10	Construction of Box Drain on Markham Road ...	325	...	325	
No. III. Arab Lines and Fort Division.	11	Construction of Beef and Vegetable Stalls at Gunghmachary .	310	..	310	
	12	Ten Dust Bins ...	73	...	73	
	13	Construction of Box Drain on the East side of Fort...	250	...	250	

Bangalore Cantonment Municipal Commission.

BUDGET STATEMENT No. II

Statement of Original Works proposed to be constructed during the official year 1878—79.

	17	Construction of a well at Cleveland Town ...	[illegible]	...	[illegible]
	18	Twenty Dust Bins ...	208	...	208
	19	Construction of 2 Latrines in Bowring Pett and Main Channel ..	148	...	148
	20	Construction of a bridge on Tannery Road .	1100 ~~610~~	...	1100 ~~610~~
			~~1,037~~ 1265	...	~~1,037~~ 1265
	21	Ten Dust Bins ...	73	...	73
	22	Construction of a double Latrine on the low ground South of No. 4 Reservoir ...	450 ~~750~~	...	450 ~~750~~
No. VI. High Ground Division.	23	Construction of Silk dams across the Drain on the East side of Simpson's Road.	135	...	135
	24	Removal of Latrine at Dobb's Pette to another site ...	120	...	120
Miscellaneous.	25	Construction of V Section Drains ...	3,000	...	3,000
	26	Removing Rock Ulsoor Tank Weir Channel ..	70	...	70
	27	Plastering Main Sewer below the Ulsoor Tank ...	500	...	500
	28	~~Contingencies~~ ...	~~60~~	...	~~60~~
		Total...	~~12,140~~ 12498	...	~~12,140~~ 12498

Office of the Cantt. Munl. Commission,
BANGALORE, 10th *December* 1878.

President Munl. Commission.

BANGALORE CANTONMENT MUNICIPAL COMMISSION.

BUDGET STATEMENT No. II.

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Division or Locality.	1	2	3	4	5	6
	No.	Nature of Work.	Amount of Estimate.	Computed Expenditure up to 31st March.	Proposed to be spent from 1st April to 31st March.	Remarks.
No. I. Ulsoor Division.	1	Blasting rock in the Main Street at Jougpolya ...	200	...	200	
	2	Extending East End of Conservancy Lane across D No. 5 Street	150	...	150	
	3	Construction of Box Drain in G No. 8 Street Jougpolya .	550	..	550	
	4	Hedge around the Hindoo Cemetery ...	200	...	200	
	5	Construction of Mutton Stalls in the Ulsoor Market..	620	...	620	
	6	Ten Dust Bins .	73	.	73	
	7	Construction of Box Drain on Colar Road ...	850	...	850	
No. II. Shoolay Division.	8	Blasting Rock in K No. 1 Street .	50	.	50	
	9	Ten Dust Bins ...	73	...	73	
	10	Construction of Box Drain on Markham Road ..	325	...	325	
No. III. Ar[illegible] Lines and Fort Division.	11	Construction of Beef and Vegetable Stalls at Gunghmachary .	310	..	310	
	12	Ten Dust Bins ...	73	..	73	
		[illegible]truction of Box Drain on the East side of Fort...	250	...	250	

Bangalore Cantonment Municipal Commission.

BUDGET STATEMENT No. II.

Statement of Original Works proposed to be constructed during the official year 1878—79.

		Main anne	~~610~~	...	
	20	Construction of a bridge on Tannery Road	~~1,037~~ 1265		
	21	Ten Dust Bins ...	73	..	73
	22	Construction of a double Latrine on the low ground South of No 4 Reservoir ...	~~750~~ 450	..	~~750~~ 450
	23	Construction of Silk dams across the Drain on the East side of Simpson's Road.	135	...	135
	24	Removal of Latrine at Dobb's Pette to another site	120	...	120
Miscellaneous.	25	Construction of V Section Drains	3,000	..	3,000
	26	Removing Rock Ulsoor Tank Weir Channel .	70	...	70
	27	Plastering Main Sewer below the Ulsoor Tank .	500	.	500
	~~28~~	~~Contingencies~~ ..	~~60~~	...	~~60~~
		Total.	~~12,140~~ 12448	...	~~12,140~~ 12448

Office of the Cantt. Munl. Commission,
BANGALORE, 10th *December* 1878.

President Munl. Commission.

BANGALORE CANTONMENT MUNICIPAL COMMISSION.

BUDGET STATEMENT No. II.

Statement of Original Works proposed to be constructed from Municipal Funds during the year 1879–80.

Division or Locality.	1	2	3	4	5	6
	No.	Nature of Work.	Amount of Estimate.	Computed Expenditure up to 31st March.	Proposed to be spent from 1st April to 31st March.	Remarks.
No. I. Ulsoor Division.	1	Blasting rock in the Main Street at Jougpolya	200	...	200	
	2	Extending East End of Conservancy Lane across D No. 5 Street	150	...	150	
	3	Construction of Box Drain in G No. 8 Street Jougpolya	550	...	550	
	4	Hedge around the Hindoo Cemetery	200	...	200	
	5	Construction of Mutton Stalls in the Ulsoor Market	620	.	620	
	6	Ten Dust Bins	73		73	
	7	Construction of Box Drain on Colar Road	850	...	850	
No. II. Shoolay Division.	8	Blasting Rock in K No. 1 Street	50		50	
	9	Ten Dust Bins	73	...	73	
	10	Construction of Box Drain on Markham Road	325	...	325	
No. III. Arab Lines and Fort Division.	11	Construction of Beef and Vegetable Stalls at Gunghmachary	310	.	310	
	12	Ten Dust Bins	73	...	73	
	13	Construction of Box Drain on the East side of Fort	250	...	250	
	14	Terracing Slaughter House	1,200	...	1,200	
	15	Hanging room at Sheep Slaughter House	125	...	125	
	16	Construction of a well on Broadway	380	...	380	
			208	...	208	

Municipal

1878.

From Co

To

The Deputy Accountant General in Mysore

Dated 7th February 1878

Despatched

Received

Enclosures No. 4

Deputy General No. 3588

Mil. No. 3747

Forwards herewith for verification of figures and obliging early return the Budget Estimates of the Bangalore Cantonment Municipality for the Fiscal year 1878/79 received with the Presidents letter no 4000 of the 1st instant.

By order

Asst Secretary.

6. 2. 78

From

The President,

Town Municipal Commission.

To

The Secretary to Chief Commissioner,

Finance ~~General~~ Department.

Dated,

Despatched, 23rd February 1898

Received,

Enclosures No.

General No. 5 8/8

No.

Submitting for the Chief Commissioner's sanction and sanction Budget estimate & statements Nos. I & II together with appendices A & B.

Jul Bremner 7th 1898

Referred to the Accountant General for verification of figures & obtaining bank return.

By order

A/S Secy

No.

Office of the Town Mun

Bangalore,

From

The President,

Town Municipal Commission,

Bangalore.

To

The Secretary to the

Chief Commissioner of Mysore,

Bangalore.

Sir,

I have the honor to submit for the Chief Commissioner's approval & sanction Budget Estimates Statements I & II and Schedules A & B for the year 1878-79 together with an extract from the Proceedings of the Town Municipal Commissioners proposing the said Budget.

2. The Estimates as followed are under excepting Rs 500/ as per statement II are also submitted with the exception of Items 1st & 6 Estimate & Plan of which shall follow.

I have the honor to be

Sir

Your most obedt Servt.

President,

Town Mun. Commn

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to from the Proceedings of the Town Municipal Commission under of the 21st December 1877.

× × ×

II Adoption of Budget estimate of Receipts and Disbursements for the Official Year 1878-79.

Resolution The draft Budget is approved of and passed and it is resolved that the same be submitted for the approval and sanction of the Chief Commissioner agreeably to the provisions of section 31 of the Bangalore Municipal Regulations of 1871.

President
Town Mun. Commission

1878. Gl. No. 4.50

rom

The Deputy Acctt. General in Mysore.

o

Secretary to Chief Commissioner,
(Dept. ~~General~~ Department.

Dated 29. 12.
Despatched 1/3
Received 1/3

Enclosures No.

eneral No 6009 } 187 —7
No

Reference the Budget Estimates of the Revenue & Customs Department for 1878-79.

From

The Deputy Accr

To

The Secretary to the Chief Commiss

Finance Department

Sir,

With reference to your docket No. [illegible] dated [illegible] instant forwarding the Revised Estimates of the Bangalore Cantonment Municipality for the year 1897-98, I have the honor to report that the actual receipts and expenditure for 1896-97 and six months of 1897-98 as well as the Estimates in Appendices A. B. & C. of the year 1898-99 have been correctly shown therein.

Enclosures are returned.

I have the honor to be,

Sir

Your obedient servant.

[illegible]

Contributory to [illegible] and [illegible]

From

The Secretary to the Chief Commissioner of Mysore, Duftar Department.

To

The President Cantt. Mul. Commission.

Dy. Acctt. General.

Dated 13th
Despatched } April 1878.
Received

Enclosures No. 4

Duftar General No. 154–155

Mul. No. 20

Sanctioning the Budget Estimates of the Cantt. Municipality, with certain observations.

(1) The Budget Estimates of the Bangalore Cantonment Municipality for 1878-79

(2) Letter no 609 dated 27th February 1878, from the Dy. Acctt General returning the above duly checked.

No. 154-55-20 of 13/4/78.

Order thereon.

On a review of ~~The Chief Commissioner~~ ~~sanctions~~ the Budget Estimates of the Cantonment Municipality for 1878-79 submitted with the above, the C.C. ~~subject to~~ the following observations.

Estimated Receipts.

2. Octroi. ~~It is observed that~~ The President estimates, approximately, the realization under this head ~~by means of departmental agency~~ at ₹ 63600, and the cost of collection ~~expenditure~~ at ₹ 6600, thereby reducing the net income ~~collections amounting~~ to ₹ 57,000, which is less than the amount recently tendered by Messrs Veeravengada Sawmy Moodliar & Co, by ₹ 2000. The

Chief

be yearly estimated at Rs 60,000, excluding the cost of establishment and ~~and~~ ~~Rs~~ 2/3rds thereof, ~~viz.~~ Rs 40,000, ~~to~~ credited to the Cantt. Municipality. ~~But~~ Under the head of "Estimate Receipts" hereinafter, the gross collections should be shown on account of ~~collection~~ the Octr. charges being entered under "Disbursements".

3. The transfer of the items viz. "Slaughter house Contract" and "Tax on breeds & dikes" from the head "Miscellaneous to the head Octroi as items II VII, is approved.

4. In the details of the anticipated income under this head the ~~amount~~ license fee, Rs 120, usually levied from "5 wholesale arrack shops" ~~the income from which was estimated last year at Rs 120~~, has been omitted in ~~this~~ ~~of the~~, ~~The Chief Commr~~ In this Pro no: 4887/G51 of the 16th August 1877, ~~offered to~~ the Chief Commr offered to make good ~~make~~

Tax on Professions & Trades:

~~yield~~ to the Municipality any deficiency in the income from license fees, arising from the reduction in the number of retail shops; but, for the ensuing year at least it has been decided ~~that~~ to make no reduction in their number, while the existing license fee has been raised to ~~Rs~~ 20 per shop. ~~The Municipal income from this source will therefore be 80 shops x 20 Rs x 12 = Rs 20,400.~~ The President is therefore authorized to provide a sum of ~~Rs~~ 16,500 at least under the 3 items viz.

I Wholesale shops

II Retail Shops.

III Collection on Excess Sales of arrack

VI Special Taxes.

5. ~~To this head the~~ The CC sees no sufficient reason ~~President has transferred~~ for transfering the item of "Rubbish Contracts" from ~~the head~~ to "VI Special Taxes" ~~"XII Miscellaneous"~~ and ~~directs~~ ~~The Chief Commr~~ ~~sees no good~~ that the present practice of showing the income under ~~"Fees"~~ "XII Miscellaneous" be continued

be as
under allis
thus of the estimate
under is be Rs 97,357.

6 Octroi Collection. The Estimated Expenditure under this head viz Rs 4,400, ~~which is the 2/3rd share debitable to Cantt Municipality out of the total proposed charges amounting Rs 6,600, for which details have not yet been submitted by the President. The provision is~~ sanctioned ~~allowed~~ subject to details being ~~approved~~ furnished ~~by~~ hereafter.

Expenditure.

7. ~~The~~ There is a provision ~~on account~~ of Rs 11475-1/2 ~~of~~ "original works" and Rs 24,000 on account of "repairs" ~~is Rs 11,475 and 24,000 respectively making~~ aggregating in all ~~the total of~~ Rs 35,475, whereas the estimated cost of the establishments under all heads is Rs 54,357 ~~amounts to nearly Rs 65,858~~.

Works.

Establishments	Amount
+ Collection	Rs 11,033
Hd Office	10,156
Pr Supervision	6,448
Conservancy	18,120
Lighting on contract	8600
	Rs 54,357

The Chief Commissioner remarks

that

it shows a tendency to increase establishments rather than utilize more funds for works and for Conservancy purposes.

~~8. The Estimates (with plans) received in this Office with the Presidents' letter no: 4372 D 78[18] March 1878, for 7 of the original Works provided for in the Budget under review, are herewith returned duly sanctioned.~~

It is apprehended that ~~8. With regard to~~ the provision of Rs 24000 for ~~under the~~ usual road repairs ~~the head Repairs~~, the ~~Chief Commissioner considers that the usual road repairs~~ will hardly suffice. After the heavy traffic of the last 18 months, many of the roads must need to be remetalled in a more substantial manner than usual, and any ~~The Commission allowed to stand~~, subject ~~to~~ further appropriation that may be needed could have the made being

or cash balance

CC will withhold his sanction to the Conservancy

9. The provision of Rs 2,000, newly made under this head to meet the proposed increase to the Conservancy Establishment, ~~it was deferred~~, pending ~~the~~ submission of the details ~~for the same~~ promised by the President.

11. In his order no 9988 of 6th January 1877, the Chief Commr directed that a building should be erected for the Municipal Office, as it was not deemed ~~desirable~~ advisable to purchase the premises no 12, Residency Road for Rs 7,500. The President is requested to report what further steps have been, or, are intended to be taken in the matter.

Subject to the modifications noted above the CC sanctions the

10. ~~The~~ Budget Estimates which will ~~now follow~~, stand as ~~follows~~ follow under:—

Estimated Receipts inclusive Amount of the opening balance	131,272.
Estimated Expenditure	126,619
Balance..	~~Rs~~ 4,653

9/4/78
Asst Secretary

To The President for ~~returning the Estimates~~ ~~with the no 1,272 of 5/4/78~~ submission

by actl. returns. Sanctioned Budget Estimates